

Annual Report

Presented November 9, 2024

Data in this report cover activities from October 1, 2023 - September 30, 2024

This report is prepared for the Annual Meeting of the Texas Speech-Language-Hearing Foundation Zoom Video Conference

TEXAS SPEECH-LANGUAGE-HEARING FOUNDATION 1369 Sayles Boulevard Abilene, TX 79605

> www.tshfoundation.org tshfoundation@gmail.com



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BOARD OF DIRECTORS

Executive Board

President	Judith Erwin	Grand Prairie	2013
Past President	Donise Pearson	Richardson	2015
President Elect	Katsura Aoyama	Denton	2015
Treasurer	Candace Hicks	Lubbock	2018
Secretary	Gina Glover	Fort Worth	2015

General Directors

Annual Event	Sydney Perricone	McKinney	2022
Communications Chair	Karen Bryant	Fort Worth	2022
Donor Relations	Ann Higdon	Horseshoe Bay	2013
Finance Committee	Sherry Sancibrian	Lubbock	2008
Fund Development	Becky Yates	Dallas	2023
Fund Raising Event	Erin Bellue	Frisco	2020
Leadership Events	Kenyetta Bolling	Houston	2022
Research Grants	Patti Solomon-Rice	San Antonio	2024
Scholarship Awards	Katsura Aoyama	Denton	2015
Scholarship Awards	Melissa Whitaker	Denton	2024
Service & Education Awards	Max Pell	Fort Worth	2022

Ex-Officio and Advisory Board

Ex Officio TSHA President

Lisa Milliken

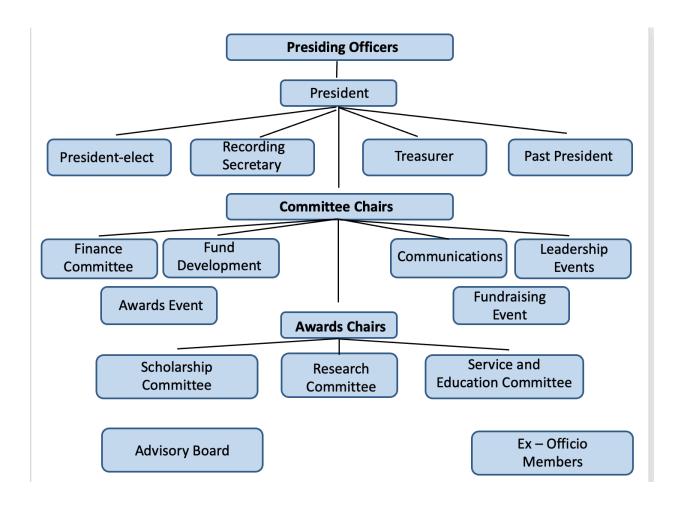
Director Emeritus

Melinda Corwin Sherry Sancibrian Jennifer Watson

Advisory Board

Marguerite Burtis
Joe Patti
Peter Vogel
Elizabeth Wiig
Cherry Wright

TEXAS SPEECH-LANGUAGE-HEARING FOUNDATION ORGANIZATIONAL CHART



HISTORY OF THE FOUNDATION

1985. The Texas Speech-Language-Hearing Foundation (TSHF) was established by TSHA with the first Board of Directors composed of TSHA officers: Richard Stream, Mary Lovey Wood, Joseph Helmick, and Robbin Parish. The creation of a nonprofit foundation appeared necessary because Braniff Women's Auxiliary had endowed a scholarship fund to support speech-language pathology students enrolled in any of four North Texas universities. Between 1985 and 1992, three \$500 scholarships were awarded.

1992. Anne Mauzy was appointed by Sandy Friel-Patti (TSHA president) to reorganize the TSHF. The first Board of Directors consisted of Anne Mauzy, President; Tina Bangs, Vice-President; and Larry Higdon, Publicity. Carolyn Wells was soon added to the Board. The Foundation was incorporated as a 501 (c)(3) charitable organization. Cash-in-hand was \$19,309. When Anne Mauzy left the presidency 3 years later, the cash-in-hand plus total pledges equaled \$100,000. The current program of activity was in place.

Past Presidents

Anne Mauzy (1992-1994)
 Larry Higdon (1995)
 Joan Lynch (1996-1999)
Sandy Friel-Patti (2000-2002)
Gilbert C. Hanke (2002-2006)
Carolyn McCall (2006-2009)
Sue Shirley-Howard (2009-2011)
Peggy Kipping (2011-2013)
Sherry Sancibrian (2013-2015)
Jennifer Watson (2015-2017)
Melinda Corwin (2017-2019)
Gina Glover (2019-2021)
Donise Pearson (2022-2023)

VISION STATEMENT

(updated June 2016)

Helping people with communication disorders achieve their potential

MISSION STATEMENT

(updated June 2016)

The Texas Speech-Language-Hearing Foundation improves the lives of people with communication disorders by supporting research, education, and service endeavors on their behalf.

THEORY OF CHANGE

(created August 2023)

IF/WHEN TSHF *facilitates* the work of the professional community, *supports* innovative research, *collaborates* with universities, *partners* with service providers and researchers, *invests* in emerging clinicians (students), and *nurtures* future leaders...

THEN, we will see increased scholarships for students, increased service projects available, increased research in innovative areas, increased opportunities for emerging leaders to receive training...

This will increase access to effective services, help professionals with diverse backgrounds achieve their goals, decrease financial barriers for students, researchers, and service providers, and improve the quality of life for infants, children, and adults of all ages with communication disorders and their families.

EFFORTS TO FULFILL THE VISION AND MISSION OF THE TEXAS SPEECH-LANGUAGE-HEARING FOUNDATION

Presentation of Awards Total Amount \$66,800

At the TSHA 2024 Convention in Fort Worth, the TSHF honored deserving individuals with scholarships, research awards, and service and education awards. These students and professionals from across the state represent the future of our professions, and the Foundation was privileged to recognize them.

TSHF Service and Education Awards

Burtis-Vogel and Elkins Community Service Award
Ana Paula Mumy

Carolyn Wells Service Award Sherry Sancibrian

Cherry Wright Texas Educational Loan Support Trust
Jessica Angeles
Erika Hayes
Rachel Keithley
Kristina Monsivaiz
Rebekah Peters
Bailey Voights

Judson Erik Mount Memorial Award Wendy Sprague

TSHF Research Grants

Tina E. Bangs Research Endowment Donguk Lee

Elisabeth Wiig Student Research Award Prabuddha Bhatarai Rajvi Agravat

Lear Ashmore Research Endowment Gary Robinaugh

TSHA Presidents Research Endowment
Marianna Rubino

Sandy Friel-Patti Research in Language International Travel Award
Kathleen Denicola-Prechtl
Garrett Kurteff

Scholarship Awards

Jon Ashby Scholarship – Kaleigh Tom Madeline Brand Scholarship - Bianca Guerra Braniff Clipped B's Scholarship – Janice Onigbinde Jeanne Braniff Terrell Scholarship – Riley Ramsey Jeanne Braniff Terrell Scholarship - Annalea Pedigo Frank Brister Scholarship – Ashley Reynard Elizabeth Carrow-Woolfolk Scholarship – Jessica Degollado Margaret Cooper Crabtree Scholarship – Caroline Osborn Donna Russell Fox Scholarship – Audrey Taylor Elnita O. Stanley Scholarship – Abby Mohler Empress Zedler Scholarship - Elisabeth Berry Gardner Gateley Scholarship – Elise Hogelin Gilbert Hanke Scholarship – Molly Clark Larry Higdon Scholarship – Olivia Duffy HACD Scholarship – Brianna Sanborn Judith Keller Scholarship – Makinna Morgan Anne Mauzy Scholarship - Chloe Proshuto Grace Middleton Scholarship – Krystal Gamez Sherry Sancibrian Scholarship – Auburn Taeler Sorrels San Antonio SHLA Scholarship - Regina Velasquez Sondra's Money Scholarship – Beth Halepeska TCU Communication Sciences & Disorders – Judith Hernandez Thelma Zirkelbach Scholarship – Hailey Pistorius

Donor Report

October 2023 - September 2024

- A. Jayne Adams, Kristin Arnold, Alice Anderson, Katsura Aoyama,
- **B.** Terry Baggs, Shelbi Barnhouse, Erin Bellue, Ron Bender, Tanya Benson, Sheryl Berg, Margaret Blake, Lynn Bliss, Donna Bohler, James Bradford, Elizabeth Bradshaw, Danielle Brimo, Valerie Briscoe, Lawrence Broder, Kristopher Brown, Marguerite Burtis, Karen Bryant,
- **C.** Cynthia Campbell, Elizabeth Cobble, Lori Colletti, Maribeth Collins, Jessica Conn, Katrina Conian, Veronica Contreras, Melinda Corwin, Kellie Cullen, Amanda Cumbie, Linda Curington,
- D. Stephanie Daniels, Claudia Davis, Jill Davis, Elaina Dugger-Taylor, Nancy Dugger,
- E. Dana Eckles, Amy Ellard, Tina Enriquez, Judith Erwin, Jose Escamilla, Sonia Espinoza,
- F. Sofia Fabi, Jeanette Fields Meredith Finnie, Lynn Flahive, Morgan Frazier,
- **G.** Sarah Ganske, Aidee Garcia Castro, Mona Gale Gibson, Gina Glover, Karen Goins, Monica Gomez Lengeman, Maria Gonzalez-Sierra, Jennifer Goodwin, Catherine Grant, Carla Greenwood, Tori Gustafson,
- **H.** Wanda Haigler, Liberty Hamilton, Megan Hamilton, Kristi Hamm, Jill Hannebaum, Karg Delia Harris, Lonnie Harris, Sandra Hatch, Kelsey Hatton, Karen Hennington, Robert & Sandy Hestes, Candace Hicks, Charles & Shannon Holley, Martha Hugley-Priori,
- **K**. Kathleen Kennedy, (Little Chill Graduate Group) Monia King, Peggy Kipping, Dee Kirby, Lindsay Knobelauch, Tobias Knoll, Lyn Kuhlman,
- **L.** Pamela Laing, Erin Leshikar, Margarita Limon-Ordonez, Julie Lindenau, Stacy Long, Laurel Lynch,
- **M.** Lynn Maher, Kimberly Mann, Kerianne Marks, Rebecca Martin, Robyn Martin, Martha McGlothlin, Jeanette McKnight, Erica McVey, Ashley Meaux, Grace Middleton, Elisabeth Miller, Sharon Miller, Tamara Miller, Cassidy Moore, Tiffany Morgan, Marva Mount, Malinda Mullet,
- N. Vianka Navedo-Sanchez,
- **P.** Perri Palemo, Donise Pearson, Annalisa Peppard, Pamela Perez, Sydney Perricone, Carolyn Perry, Rebecca (Becky)Peterson, Michelle Pho, Anne Pinkenburg, Lani Popp, Dinah Porchia, Pat Porter, Donna Powell,
- **R.** Stephen Rawe, Debra Rainer, Lori Ray, Leigh Ann Reel, Nina Readen-Reeves, Leigh Reel, Amy Richards, Cher Riles Susan Rimpel, Bethan Rolan
- **S.** Drew Saluga, Sherry Sancibrian, Diana Sanders, Johnny Sanders, Caitlyn Schultz, Amy Louise Schwarz, Anita Scoggins, Lindsay Scorpio-Stevens, Phyllis Scott, Zikra Shamsi, Kendall Simom, Stacey Smatresk, Mary Smith, Rachel Smith, Jeanne Snyder, Patti Solomon-Rice, Heather Sommer Julie Starr, Carly Stoltenberg, Sierra St. Valentine, Elizabeth Surita-Khuat, Cathleen Swallows,
- **T.** Erin Talkmitt, Elizabeth Tensmeyer, TSHA Executive Board, Texas Tech University Health Sciences Center Chapter of NSSLHA, Xiomara Torres Ortiz, Tulsa SLP Dream Team **V.** Elizabeth Valdez, Peter Vogel,
- **W.** Elaine Wagstaff, Mary Claire Welch, Peggy Werner, Emily Wittenbach, Theresa Worthington, Cherry Wright, June Wright, Martha Wristen,
- Y. Rebecca Yates,
- Z. Thelma Zirkelbach

Donor Circles

Champions Circle (\$100,000+)

Cherry Wright & James (Jim) Bradford

Presidents Circle (\$50,000-99,999.99)

Sandy Friel-Patti* & Joseph Patti, Elisabeth & Karl Wiig, Texas Speech-Language-Hearing Association

Platinum Circle (\$20,000-49,999.99)

Braniff Women's Auxiliary/Clipped B's, Marguerite Burtis & Peter Vogel, El Paso Speech-Language-Hearing Association, Suzanne Elkins, Houston Association of Communication Disorders, Joan Lynch*, Julie Noel, Our Lady of the Lake University, Texas Tech University Health Sciences Center Chapter of NSSLHA, Thelma Zirkelbach

Diamond Circle (\$10,000-19,999.99)

Fields Family Trust, Donna Fox, Marilyn Johnson, Pamela Laing, Anne* & Oscar Mauzy*, Marva Mount, Sherry Sancibrian, Sue Shirley-Howard, South Plains Speech-Language-Hearing Association

Gold Circle (\$5,000-9,999.99)

Madeline Brand, Shannon Butkus, Melinda Corwin, Karen Craig, Paul Dybala, Thomas R. Fields, Gil Hanke, Larry and Ann Higdon, Peggy Kipping, LinguiSystems, Patrick & Kristen McAdoo, Carolyn McCall, Martha McGlothlin, Sally Muhlbach, Donise Pearson, Judy Rich, Barbara Rosenberg, Therapy 2000, Jennifer Watson, Wright Family Trust,

Silver Circle (\$3,000-4,999.99)

Baylor University, Frank Brister*, Erin Bellue, Cynthia Campbell, Elizabeth Campos, Deborah L Card, Delva Culp, Jane Davidson, Peggy Engman, Judith Erwin, Lynn Flahive, Jeanne Haben, Kelly Hayes, Robert & Sandy Hestes, Judith Keller, Dee Kirby, Loretta Lee, Lynn Maher, Sharon Parsons, Professional Speech & Language Services, Debbie Sears, Speech Therapy Group, Elaine Wagstaff

Bronze Circle (\$1000-2,999.99)

Mary Ann Acevedo*, Marty Adams, Katsura Aoyama, Jon Ashby, Lear Ashmore*, Martha Ashworth, Benna Askew, Terry Baggs, Rita Baker, Debra Bankston, Lynda Barbee, Denise Barnett, Shelbi Barnhouse, Denise Barringer, Pamela Bass, Ron Bender, Sheryl Berg, Kathryn L. Blakesley, Lynn Bliss, Buffy Boger, Daryl Boothe, Bonnie Brookshire, Shelia Brown, Mary Irene Burtis*, Burtis & Noel Inc., Bert J Campbell, Susan Carlson, Angie Carter, Betty Clark*, Jenny Clark, Beth Coletta, Lori Colletti, Mary Cooper, Judith M Cull, Cameron Curtis, Maria D'Antoni, Julia D'Avis, Julie Duncan, East Texas Speech-Language-Hearing Association, Carol England, Lisa Famiglietti, Kathryn Farris, Sandy Ferguson, Ron Gillam, Vic Gladstone, Gina Glover, Good, Fulton, & Farrell Inc., Beverly Hall, Jim Hall Jr., Kimberly Hancock, Sally Hawkins, Terri Haynes, Candace Hicks, Janet Holt, Irene Immerman, Independent Therapy Providers Association, Lisa J Irvin, Mary Johns, Deloris Johnson, Tedi Johnson, Jane Kane, Molly Keebler, Debra Kerner, Steve Kester, Karen King, Joan Klecan-Aker, Mary Knight, Gladys Kolenovsky, Judy Kyker, Margaret Ladtkow, Hettie Legg, Meg Luken, Michelle Lynn, Michelle Marlow, Melody Martin, Robyn Martin, Margaret McAughan, Carol McClendon, Melanie McDonald, Ann McIntyre, Michelle Mendietta, Grace Middleton, Meredith Moore-Myrick, Danielle Musselman, Tracy Nichols, Robbin Parish*, Beth Peterson, Susie Peterson, Deborah Rainer, Malesa Reese, Karen Riley-Jackson, Hal Ritter, Martha Rogers, Bethany Rolan, Paul Roosevelt*, Sheila Shwiff, April Smith, Elnita Stanley*, Clare T Stephens, Janice Stewart, Jennifer Swearingen, Melissa Sweeney, Kathy Swiney, The Speech Clinic Inc., Linda Thibodeau, Norah Thurman, Emily Tobey, Bobbie Kay Turkett, Helin Turnipseed, Carol Venus, Jan Ward, Carolyn Wells, Margery Wessell, JoAnn Wiechmann, Carolyn Wilson, Mary Lovey Wood, Martha Wristen, Rebecca Yates

* Deceased

2024 Table Sponsors

Platinum Table Sponsors

In Honor and Memory of Lear Ashmore
Texas Christian University

Gold Table Sponsors

Baylor University
The University of Texas at Austin

Silver Table Sponsors

Abilene Christian University
Fort Worth ISD
Hardin Simmons University
Our Lady of the Lake University
Stephen F. Austin State University
Texas Speech-Language-Hearing Association
Texas Tech University Health Sciences Center
Texas Woman's University
University of Houston
University of St. Augustine
University of North Texas

Educational Programs

The Oscar Mauzy Leadership Conference is a collaboration between the Texas Speech-Language-Hearing Foundation (TSHF) and the TSHA Executive Board and serves as a training opportunity for leadership growth and development for both organizations. The conference was named for Oscar Mauzy (1926-2000), a Texas state senator from Dallas (1966-1986) and former justice of the Texas Supreme Court (1987-1992). He was well-known to speech-language pathologists and audiologists across the state for his dedication to our causes and for his good fortune in marrying Anne Rogers Mauzy, a speech-language pathologist, who is now listed as the Founding Director of the TSHF. Oscar Mauzy died in 2000, and Anne Mauzy died in 2018.

This year, an Oscar Mauzy Leadership Conference in collaboration with TSHA was not held. The TSHA Leadership Academy (TLA) and TSHF planned leadership webinars that were held several times in 2023. Discussions have continued with the TSHA Board regarding how the Foundation can financially support and collaborate with the TSHA Executive Council and Board with leadership training and initiatives. There are currently three funds that can be used to facilitate leadership development.

CALENDAR OF EVENTS

January 6, 2024 10:00-AM12:30 PM	Board Meeting	Zoom Conference Meeting
February 21, 2024 Wednesday 5:00 – 6:30 PM	Board Meeting	TSHA 2024 Convention, Fort Worth
February 22, 2024 Thursday 2:00 PM	Virtual auction Begins (Auction Ends Friday at 2:00PM)	TSHA 2024 Convention, Fort Worth
February 23,2024 Friday 7:00-8:00 AM	TSHA/TSHF Awards Event (Breakfast-Omni, Fort Worth	TSHA 2024 Convention, Fort Worth
February 23, 2024 Friday 4:00 PM	And the Winners Are Auction spinning Wheel Fun (Exhibit Booth)	TSHA 2024 Convention, Fort Worth
June 8,2024 1:00 – 5:00 PM	Board Meeting	Zoom Video Conference
November 9,2024 9:00-11:00 AM	Annual Meeting	Zoom Video Conference
November 9,2023 11:30AM-2:00	Board Meeting	Zoom Video Conference

Communicologist Calendar January 2024 – December 2024

Article Due Date	Issue	Topic	Author
December 20, 2023,	February 2024	Fund Development Highlights	Becky Yates,
		Levels of Giving	Sydney Perricone and
		Awards Breakfast Reminder	Lynn Flahive
February 20, 2024	April 2024	Scholarship Recipients & Highlights	Katsura Aoyama
April 20, 2024	June 2024	Service & Education Award Recipients & Highlights	Max Pell
June 20, 2024	August 2024	Research Award Recipients & Highlight	Patty Solomon-Rice
August 20, 2024	October 2024	Call for 2025 Award Applications	Judy Erwin
October 20, 2024	December 2024	Leadership Events	Kenyetta Bolling
		TSHF Awards Event (Breakfast) Announcement	Sydney Perricone
December 20,2024	February 2025	Fund Development Highlights	Becky Yates

	Communicat	ion Calendar 20	23-2024	
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Kendra Scott Online Event	Kendra Scott Online Event	Kendra Scott Online Event	Kendra Scott Online Event	
Apply Today	Apply Today	Apply Today 11/18	National Day of Giving 11/29	
"Sleep In" donation for the Breakfast	"Sleep In" donation for the Breakfast	National Day of Giving 11/29		
National Day of Giving 11/29	National Day of Giving 11/29			
Research/Scholarships	Research/Scholarships			
Service and Education	Service and Education			
	С	ecember 2023		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
End of Year Giving	End of Year Giving	End of Year Giving	End of Year Giving	
Last Call for Applications	Last Call for Applications	Last Call for Applications	Last Call for Applications	
Auction Donations every week	Auction Donations every week	"Sleep In" donation for the Breakfast	"Sleep In" donation for the Breakfast	
		Auction Donations every other week	Auction Donations	
		January 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Awards Breakfast/table sponsorship	"Sleep In" donation for the Breakfast	Donations for Auction	"Sleep In" donation for the Breakfast	Convention Updates
"Sleep In" donation for the Breakfast		"Sleep In" donation for the Breakfast	Donations for Auction	Board of Directors
	I	February 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Advertising Auction Items	Advertising Auction Items	Schedule of Events (morning)		TSHF Events
Schedule of Events	Schedule of Events	Awards Breakfast/table sponsorship	Kendra Scott Event Online	Annual Report
Awards Breakfast/table sponsorship	Awards Breakfast/table sponsorship	Kendra Scott Event Online		
Kendra Scott Event	Kendra Scott Event conv/online	Push Notifications		
Winners of Auction	Winners of Auction			

		March 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Honor Award Recipients	Honor Award Recipients		Winter Newsletter	Update Award Recipients
Thank you to table sponsors	Thank you to table sponsors			Awards recipients to lists
Thank you for centerpieces	Thank you for centerpieces			
	•	July 2024	•	•
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Donations auction	Donations Auction	Address Change	Donations - Auction	Address Change
Address Change	Address Change	Donations Auction		
		August 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Donations auction	Donations Auction	Donations Auction	Donations Auction	
			Address Change	
		September 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
North Texas Day of Giving	North Texas Day of Giving	North Texas Day of Giving	Donations Auction	
Donations Auction	Donations Auction	Donations Auction		
		October 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Donations Auction	Donations Auction	Donations Auction	Donations Auction	
Apply Today	Apply Today	Apply Today	Save the Date Annual Meeting	
			Apply Today	
		November 2024		
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
Kendra Scott Save the Date				
Apply Today	Apply Today	Apply Today	Apply Today	
Donations Auction	Donations Auction	Donations Auction	Donations Auction	

December 2024				
Facebook	Instagram	TSHA E-mail	SALSA E-mail	Website
End of Year Giving				
Last Call for Applications	Last Call for Applications	Last Call for Applications	National Day of Giving 12/3	
National Day of Giving 12/3	National Day of Giving 12/3	National Day of Giving 12/3	Last Call for Applications	
Kendra Scott	Kendra Scott	Kendra Scott	Kendra Scott	

Ongoing Goals and Strategic Plan Update

- 1. Fund/Revenue Development
 - Continue to monitor total foundation funds/investments.
 - Continue an annual fundraiser and promotional activities such as an online auction, Kendra Scott event and other special donor requests.
- 2. Support TSHF vision and mission through awarding of funds.
 - Continue awards 2024 \$66,900; 2023 \$57,850; 2022 \$48,800
- 3. Nurture relationships with donors of all giving levels.
 - Recognize and honor award recipients at conventions, on social media, and website.
 - Utilize Salsa Engage and email blasts to send the TSH Foundation newsletters and updates.
 - Continue to send personal, handwritten notes to donors and support expressing gratitude for contributors.
 - Increase social media presence on Facebook and Instagram to promote information about awards and increase the number of donors.
- 4. Foster collaborations between TSHF and TSHA.
 - TSHF President and the TSHA President serve as ex officio members of each other organizational boards.
 - TSHA contributes financially as able and promotes social media information.
 - TSHF contributed articles to each issue of *Communicologist*.
- 5. Sponsor educational programs designed to recognize current professional leaders and provide mentors for future leaders.
 - Present leadership webinars through TSHA's platform.
 - Secure Foundation board members to fill Presiding Officer positions and Board of Director needs.
- 6. Conduct informal and/or formal reviews of the TSH Foundation's financial records on a regular schedule.
 - Successfully transitioned to a new accounting form Larry Mc Elroy

2024 Accomplishments

Fund Development 2021 - 2024

Targeted Fund	September 2021	September 2022	September 2023	September 2024
Julie Noel Leadership Fund	\$20,053.00	\$20,450.00	21,064.00	Partnering with TSHA to develop a plan to give inaugural award
Wiig Research Award	\$51,072.00	\$51,958	52,019.00	Continuing
Presidents Research Award	\$33,598.00	\$35,774	36,589.30	Continuing

New Fund Awarded in 2024

Judson Erik Mount	0	15,000.00	\$20,679.00	Awarded
				\$1000
Memorial Fund				Inaugural
				Scholarship

Grand Total Portfolio \$2,046,230.50

Texas Speech-Language-Hearing Foundation Unrestricted Fund Balance			
Current Year Previous Year September 30, 2024 September 30,2023			
Operational Funds	\$117,097.46	\$132,238.45	
UBS Accrued Interest		\$0.00	
Unrealized Gain/Loss - UBS	\$437,787.21	\$93,708.75	
Total Unrestricted Funds	\$125,	\$125,517.23	

Texas Speech-Language-Hearing Foundation Restricted Fund Balance				
	Current Year	Previous Year		
	As of September 30, 2024	As of September 30, 2023		
Scholarship Funds:				
Ashby	\$22,316.68	\$22,141.68		
Brand	\$27,005.36	\$26,432.36		
Braniff-Terrell	\$44,673.08	\$44,474.08		
Brister	\$22,764.00	\$21,904.00		
Clipped B's	\$20,890.00	\$20,801.00		
Crabtree	\$22,095.77	\$22,080.77		
Fox	\$20,838.00	\$20,747.00		
Gateley	\$28,248.41	\$27,481.41		
HACD	\$35,048.42	\$35,048.42		
Hanke	\$29,699.41	\$29,639.41		
Haynes	\$22,899.41	\$22,808.41		
Higdon	\$30,592.00	\$29,977.00		
Keller	\$34,870.83	\$34,453.83		
Mauzy	\$24,754.57	\$24,180.57		
Middleton	\$29,175.95	\$28,601.95		
Sancibrian	\$45,332.41	\$43,934,41		
SASHLA	\$23,292.41	\$23,222.41		
Sondra's Money	\$22,595.00	\$22,593.00		
Stanley	\$22,250.41	\$22,230.41		
TCU COSD	\$25,987.01	\$24,660.01		
Woolfolk	\$24,441.41	\$24,427.41		
Zedler	\$23,521.00	\$23,007.00		
Zirkelbach	\$23,350.00	\$24,000.00		
Scholarship Subtotal	\$632,641.54	\$618.853.54		

Research Grants		
Ashmore	\$35,720.00	\$35,651.00
Bangs	\$22,459.73	\$22,449.73
Friel-Patti	\$91,831.00	\$91,817.00
Presidents	\$37,966.30	\$36,589.30
Wiig	\$53,076.00	\$52,019.00
Research Grant Sub-Total	\$241,053.03	\$238,526.03.03
	Current Year	Previous Year
	As of September 30, 2024	As of September 30, 2023
Service & Education		
Funds:		
Burtis-Vogel & Elkins	\$62,764.00	\$62,726.00
Cole	\$18,773.00	\$17,946.00
Mauzy Leadership	\$19,128.00	\$18,290.00
Mount Memorial Fund	\$22,733.00	\$20,210.00
Noel Leadership	\$21,903.00	\$21,064.00
Development		
TSHA Young Leadership	\$22,992.07	\$22,904.07
Wright Loan Support	\$471,919.42	\$467, 501.08
Bridge Funds		
Lynch	\$40,914.9	\$40,314.91
Service/Education/Bridge		
Fund Sub-Total		\$637,880.06
Restricted Funds Total	\$1,554,821.97	\$1,528,335.63
Total Fund Balance	\$2,109,706.64	\$1,697,820.60
Total Fund Balance	\$2,109,706.64	\$1,697,820

Texas Sp	peech-Language-Hearing Foundat	tion
	Statement of Activities Current Year	Previous Year
	September 30,2024	September 30, 2023
Income:	30,202 ·	30ptese. 30, 2023
Operational Income	\$303.25	\$2,143.65
Accrued Interest	\$0	\$0
Interest/Dividends/Capital	\$35,883.19	\$28,038.56
Gains	755,005.15	¥20,030.30
Scholarship Fund Donations	\$10,675.00	\$10,830.00
Research Fund Donations	\$1,920.00	\$475.00
Educational Fund Donations	\$1,462.34	\$565.00
Service Funds Donations	\$1,985.00	\$4,,610.00
Bridge Fund Donations	\$860.00	\$2,405.00
Fundraising Events	755.50	+-,
Annual Awards Event	\$19,700.00	\$21,765.00
Silent Auction	\$6,668.60	\$5,697.3200
Kendra Scott Fund	\$1,077.61	\$1,150.45
	. ,	• ,
Supplemental Award Donations	\$1,368.17	\$100.00
In-Kind Donations	\$466.76	\$0
Unrealized Gain/Loss – UBS	\$221,403.30	\$74,463.01
Total Income:	\$303,763.22	\$151,642.54
Expenses:		
Accounting & Review Expenses	\$8,940.36	\$10,140.67
Awards	\$66,800.00	\$56,750.00
Bank, CC, and Salsa fees	\$4,446.01	\$4,,220.63
Salsa Fee Offset	(\$201.38)	(\$203.04)
In Kind Expenses	\$466.76	\$0
Insurance	\$1795.00	\$1,795.00
Investment Management Fee -	\$10,774.41	\$9,760.08
UBS		
Office Supplies & Expenses	\$0	\$0
Fundraising Events		
Annual Awards Event	\$10,675.76	\$10,163.82
Silent Auction	\$1,216.25	\$287.00
Grant Writing	\$0	\$10,000.00
Miscellaneous Expenses	\$0	(\$41.60)
Total Expenses:	\$104,913.17	\$102,872.
-		
Net Income (Loss):	\$198,850.05	\$48,769.98